

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	1,883,236 Q
Annual Unlinked Trips	229,253
Average Weekday Unlinked Trips	891
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	896,774 Q
Annual Vehicle Revenue Hours	66,095 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$105,967
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Sources of Operating Funds Expended

Fare Revenues	(3%)	\$105,967
Local Funds	(76%)	2,628,524
State Funds	(4%)	142,503
Federal Assistance	(14%)	485,447
Other Funds	(3%)	99,176
Total Operating Funds Expended		\$3,461,617

Sources of Capital Funds Expended

Local funds	(64%)	\$969,403
State Funds	(8%)	118,090
Federal Assistance	(28%)	417,608
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,505,101

Summary of Operating Expenses

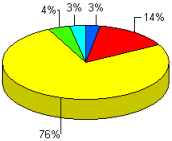
Salary, Wages and Benefits	\$2,445,347
Materials and Supplies	236,516
Purchased Transportation	0
Other Operating Expenses	779,754
Total Operating Expenses	\$3,461,617

Reconciling Cash Expenditures	\$0
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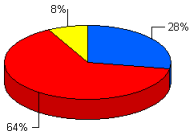
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$37,012	\$467,022	\$23,357	\$527,391
Demand Response	22	0	\$294,331	\$52,379	\$600,945	\$30,055	\$977,710
Total	33	0	\$294,331	\$89,391	\$1,067,967	\$53,412	\$1,505,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,513,981	\$51,664	\$527,391	734,190 Q	380,737	122,365	22,564	0.0	13	3.5	11	1.00	18%
Demand Response	\$1,947,636	\$54,303	\$977,710	1,149,046 Q	516,037 Q	106,888	43,531 Q	N/A	31	2.9	22	N/A	41%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$3.98
Demand Response	\$3.77 Q

	Operating Expense per Vehicle Revenue Hour
Bus	\$67.10
Demand Response	\$44.74 Q

Cost Effectiveness

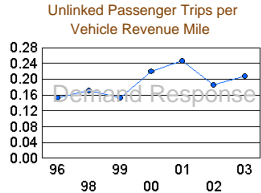
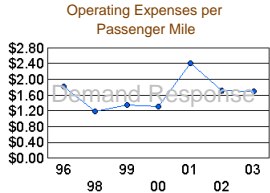
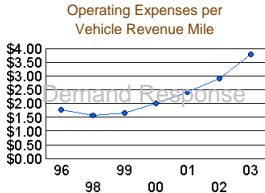
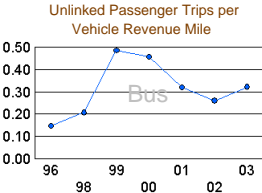
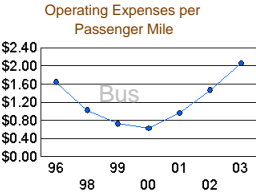
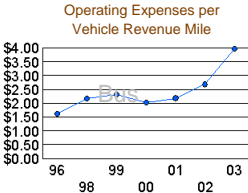
	Operating Expense per Passenger Mile
Bus	\$2.06 Q
Demand Response	\$1.70 Q

	Operating Expense per Unlinked Passenger Trip
Bus	\$12.37
Demand Response	\$18.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	0.32
Demand Response	0.21 Q

	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.42
Demand Response	2.46 Q



1 Excludes data for purchased transportation reported separately